

No.4-10/2016-17/NVBDCP/Acctts/GIA/GFATM (i)  
Government of India  
Dte. Of National Vector Borne Disease Control Programme  
Ministry of Health & Family Welfare  
Department of Health

22 – Sham Nath Marg, Delhi-54  
Dated the, 28.03.2017

To

The Principal Pay and Accounts Officer  
Ministry of Health & Family Welfare  
Department of Health  
Nirman Bhawan  
New Delhi – 110011

Subject: Release of Grants-in-aid for National Vector Borne Disease Control Programme for 2016-17 – reg.

Sir,

I am directed to convey the sanction of the President of India to release of Rs. 4,74,50,000/- (Rupees Four crore Seventy Four lakh Fifty thousand only) as Grants-in-Aid to the under mentioned State under NHM out of the External Aided Component (General Area) of National Vector Borne Disease Control Programme for implementation of VBD control activities for the financial year 2016-17 through treasury route:

States/UTs	Amount approved (Rs. In Lakh)
Meghalaya	99.50
Nagaland	375.00
Total	474.50

2. Authorization to incur expenditure will be subject to the guidelines, terms and conditions laid down in the Administrative Approval of the State PIP for 2016-17. Records of Proceedings of the NPCC and other Program-wise Attachments and Annexures enclosed thereto. A certificate to this effect should accompany the Utilization Certificates in the due course.
3. The State shall not make any change in allocations or re-appropriations among different components/activities without approval of the MOH&FW, GOI.
4. The State shall ensure completion of Delegation of Administrative and Financial Powers during the current financial year and funding of NHM Programmes will be based on clear delegation as per earlier directions.
5. The State shall follow all the financial management systems under NHM and shall submit Statutory Audit Reports, Utilization Certificates, Quarterly Summary on Concurrent Audit, FMRs/SOEs and Statement of Funds Position, showing unspent balances, funds released as advances, interest earned on unspent balance as and when due.



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6. The remuneration of contractual staff may be paid, provided a provision for the same had been made in the State PIP and approved by the NPCC for the current financial year.
7. The grant-in-aid is recurring in nature.
8. The sanction order is being issued in accordance with Rule 209 to 212 of General Financial Rules, 2005.
9. Releases made under this sanction Order are only in respect of Programmes/Schemes/activities for which:
  - (i) Unspent balance for the previous year 2015-16 has been adjusted.
  - (ii) Provisional UCs/FMRs/SOE's upto 31<sup>st</sup> March, 2016 have been received from the States.
  - (iii) No UCs is pending from these States/UTs for the year 2014-15.
  - (iv) Audited Accounts and UCs for the year 2014-15 have been received.
10. The expenditure involved will be met out of the approved Budget Estimates under Demand No.42-Dept. of Health-FW; 3601-Grants-in-aid to State Governments (Major Head); 02263-Public Health Prevention and Control of Diseases (Minor Head); 0810-Flexible Pool for Communicable Diseases (EAC); 081031-Grants-in-aid-General for the financial year 2016-17 (Plan).
11. The accounts of the grantee institutions/organizations shall be open to inspection by the sanctioning authority and audit both by the C&AG of India under the provisions of CAG (DPC) Act, 1971 and internal audit by office of CCA of the Ministry of Health & Family Welfare.
12. This expenditure is subject to availability of funds and within the allocated provision.
13. All the checks as required under CTR/GFR rules may be exercised before allowing the claims.
14. This issues with the concurrence of IFD vide their Concurrence Dy. No. C-3384, dated 17.03.2017.

Yours faithfully,



(G.D. KHULBE)

Administrative Officer, NVBDCP.

Copy for appropriate action to:

1. The PAO, NCDC, Ministry of Health & FW., 22 – Sham Nath Marg, Delhi -110054.
2. The Mission Director (NHM) of the State indicated under table at para 1 above.
3. The Under Secretary (VBD)/Under Secretary (Fin-IV)/Under Secretary (NHM-Finance), MOH&FW., Nirman Bhawan, New Delhi.
4. Sanction Folder.



(G.D. KHULBE)

Administrative Officer, NVBDCP.

No. G.23011/2/2016-Budget (NHM)  
Ministry of Health and Family Welfare  
(Department of Health and Family Welfare)  
Budget (NHM) Section

New Delhi, dated 25<sup>th</sup> March, 2016.

To,  
The Principal Account Office,  
(Compilation Section)  
Ministry of Health and Family Welfare,  
Nirman Bhawan, New Delhi-110108.

**Subject: Re-appropriation of funds under Demand No.42-Department of Health & Family Welfare during 2016-17 - Issue of Assurance letter.**

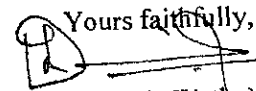
Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of Rs.47500/- thousand (Rupees four crore and seventy-five lakh only) for Flexible Pool for Communicable Diseases from Non-functional Major Head 2552 to Functional Major Head 3601 for implementation of the scheme in the NER within the Grant No.42-Department of Health and Family Welfare during 2016-17 under Sub-Head as indicated below:-

FROM (Plan)				TO (Plan)				(Rs. in thousand)
2552	North Eastern Areas (Major Head)			3601	Grants-in-aid to State Governments (Major Head)			
00288	Public Health – Prevention & Control of Diseases (Minor Head)			02263	Public Health – Prevention & Control of Diseases (Minor Head)			
10	Flexible Pool for Communicable Diseases			08	Flexible Pool for Communicable Diseases			
1011	EAC			0810	EAC			
101131	Grants-in-aid-General	47450		081031	Grants-in aid - General		47450	
00789	Special Component Plan for Scheduled Castes (Minor Head)			02789	Special Component Plan for Scheduled Castes (Minor Head)			
65	Flexible Pool for Communicable Diseases			35	Public Health – Prevention & Control of Diseases			
6510	EAC			3524	Flexible Pool for Communicable Diseases- EAC			
651031	Grants-in-aid – General	50		352431	Grants-in-aid – General		50	
	<b>Total</b>	<b>47500</b>			<b>Total</b>		<b>47500</b>	

2. The purpose for re-appropriation is the implementation of the programme activities like IEC/BCC training, monitoring evolution etc

3. This issues with the approval of Secretary (HFW) vide FTS No. 3059836 dated 15.09.2016 and IFD at page 41/N vide diary no.C-3384 dated 17.03.2017.

Yours faithfully,  
  
(Dewanand P. Wethe)  
Under Secretary (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. File No.4-10/2016-17/NVBDCP/Accts./GFATM
4. NRHM-III Section